



ANNUAL REPORT 2022



Dear Friends of the West Palm Beach Center for Arts & Technology:

From the very first time I heard Bill Strickland speak about Manchester Bidwell, I knew we needed this innovative program of supporting young people through the arts and preparing unemployed and underemployed adults for jobs, here in West Palm Beach.

We reached out to the Manchester Bidwell Corporation and after an extensive feasibility study, the West Palm Beach Center for Arts and Technology (WPBCAT) was born. We became part of the National Center for Arts and Technology, a network of twelve other cities replicating the Manchester Bidwell model.

This past year has been an exciting one for WPBCAT as it was our first offering programs. Thank you to our Executive Director, Rhonda Rogers, and our Program Director, Shani Simpson, for all your hard work with developing the new programming and raising money to cover the cost of programming.

We began our programing with a successful Spring Break Camp followed by Unity Summer Camp. In April we hosted a Career Fair in collaboration with the Association of Builders and Contractors. Twenty-four participants in the career fair and six of them completed our Pre-Construction Apprentice program. They were offered jobs and began working the Tuesday after graduation. A special thanks goes out to Ned Grace, of NDT Development for donating space for us to conduct our programs.

Since March 2022, we successfully served 423 adults and children.

I am proud of the work accomplished by our staff and the board of directors and look forward to another banner year.

Sincerely,

Jeri Muoio

Board Chair

LETTER FROM BOARD CHAIR Jeri Muoio *Chair*

John Howe Vice Chair

Don Chester Christina Worley *Treasurer*

Michael Corbit Secretary Fred Barch Darryl Bey Stewart Bosley John Carpenter Peter Dyga Salvatore Faso Bruce Lewis Martine Pierre Paul Pamela Stewart Wade

2022 BOARD MEMBERS & STAFF

RHONDA ROGERS Executive Director





SHANI SIMPSON Program Director

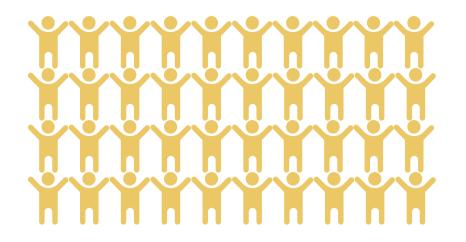


The **mission** of the WPBCAT is to be innovative in our approach to inspire, motivate, and prepare youth and adults for career opportunities and success through arts and job training programs.

"Realize the genius in everyone!"







completed our 1st Pre-Construction program.

attended a focus group for our Daddy and Me program and actively participated.

Rhonda Rogers, WPBCAT Executive Director & Bill Strickland, Founder and Executive Chairman of Manchester Bidwell Corporation



2022 HIGHLIGHTS

1

We facilitated a Spring Break Camp from March 14-18, 2022, for the students in grades 3-10. The theme was Site-Specific Installations. The Spring Break camp was successful and introduced the students to the arts and how to make a place look good using interesting and unique materials.





OUR FIRST PROGRAM







On Saturday, March 19, 2022, we hosted our Open House. The Open House was well attended by several community leaders and residents. The attendees assisted with preparing the wall for the student mural project.

There were **36 adults and student volunteers** from Palm Beach Atlantic University at the open house and participated in the mural project.

In April 2022, WPBCAT facilitated joint programming with the Boys & Girls Club of Palm Beach County Bright Futures Program at Forest Hill Community High School- an Aerial + 360° Photography Course taught by drone pilot, Reese Hendrik Blanke. We served 28 high school students.



2

In April 2022, WBPCAT facilitated a 2-part collaborative community service project with the Youth Empowered 2 Prosper (Ye2P) group from Palm Beach Lakes High School in a session facilitated by Executive Director, Rhonda Rogers, students learned about entrepreneurship from local sunscreen company Florida Squeezed and then came to WPBCAT's location two weeks later to paint, *"Le Mural"*, an over 40-ft mural curated by Program Director, Shani Simpson, from images students drew inspired from Florida Squeezed's online presence. We served **18**

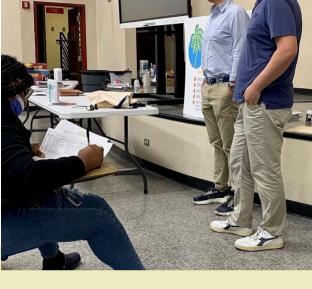
high school students.

On April 16, 2022, we hosted a Family Fun Day. Families created Easter themed art projects together and the families left with goodies and baskets. We served **73** adults and youth.

5

On Saturday, May 14, 2022, the *Mural Painting Project* was held (mural project, which was a beautiful and co-branding of our space with the images of Florida Squeezed and the WPBCAT) completed by 14 young ladies from Palm Beach Lakes High School.













We conducted a Basic Figure Drawing: Where Art & Science Collide workshop on May 21, 2022, from 10:00 am to 12:00 pm for students in grades 6-12. This workshop was in partnership with South University Student Nurses' Association. The student nurses taught attendees about healthy eating habits. We served **14 students** at the basic figure drawing class.

8

We hosted and facilitated a *Unity Summer Camp* for students in grades 3-12 for three weeks this summer. The dates were June 6-10, June 20 – June 24 and July 18 – July 22. The camp offered lunch the first week only, snacks, different daily themes, several field trips that covered the ARTS, STEM, sports, the environment, and history. We partnered with the Reggie Dee Foundation and received sponsorships and donations from Digital Vibez, Freeman Injury Law, ECF Engineering Consultants and Bus One. We served **34 students over the three-week summer camp**.



We hosted a Career Fair in conjunction with the Associated Builders and Contractors Florida East Coast Chapter (ABC). The Career Fair was hosted on August 22, 2022. The attendees of the fair were introduced to career exploration in construction and the career fair. We served 24 adults at the career fair, 7 of the career fair attendees completed the 35-hour Pre-Construction program and 6 graduated from the program and were offered jobs with Meisner Electric and began working the Tuesday after graduation.











10



Hosted a focus group for our Daddy and Me program on Thursday, September 29, 2022, at 6:00 pm. 1,191 men registered for the Focus Group and **67 attended** and actively participated. This program is being funded by the Children's Services Council of Palm Beach County Great Idea Initiative. We have hosted two sessions with the dads for a total of **10 dads** served thus far. The program concludes in June 2023.

WPBCAT's great idea is to provide a safe, supportive, and creative space for fathers to strengthen relationships with their daughters, using arts and technology as a bridge to bonding. This idea is an innovative approach to inspire and motivate fathers to become their child's best advocate. Positive father involvement is known to improve a child's self-esteem and wellness.









Family Fall Festival: Halloween Edition on Saturday, October 23, 2022, from 10:00 am to 12:30 pm. We painted pumpkins, pinned the tail on the donkey Halloween style, and face painting. Seven children, three adults and three college students from Palm Beach Atlantic University participated. **13 participants**



Launched the Youth Leading the Way Program at Forest Hill High School on October 11, 2022. This program is funded by Quantum Foundation. We have served **52 high students** in this program. The program enhances students' health, as well as addressing the social determinants of health, by helping students stay in school, make career plans, and break the cycle of poverty. The program provides after-school health education and arts instruction to low-income, at-risk high school students to improve healthy behaviors and promote community health.



Served

make career plans.

> break the cycle of poverty

high students

Partnered with the West Palm Beach Community Redevelopment Agency on the Winter in Paradise at Heart and Soul Park on December 9, 2022. Worked with over **30 children** during art activity at Winter in Paradise event. Some of them donated their holiday card designs to be displayed at Palm Beach Children's Hospital located at St. Mary's Hospital.

INDIVIDUALS

Luisa Acosta Alfred Barch Darryl Bey Don Chester Michael Corbit

Peter Dyga Salvatore Faso Jack Frost Geraldine Muoio **Rhonda Rogers** Shani Simpson Mary Stoney Christina Worley

for Palm Beac



2022 DONORS

WEST PALM BEACH CENTER FOR ARTS & TECHNOLOGY INC

Balance Sheet

As of December 31, 2022

ASSETS Current Assets Checking/Savings Valley Checking 176,117.96 Total Checking/Savings 176,117.96 Accounts Receivable Accounts Receivable 60.333.32 Total Accounts Receivable 200,333.32 Total Current Assets 236,451.28 TOTAL ASSETS 236,451.28 LIABILITIES & EQUITY Liabilities Current Liabilities Accounts Payable 2,399.06 Total Accounts Payable 2,399.06 Other Current Liabilities 51.849.98 Total Current Liabilities 51.849.98 Total Current Liabilities 54,249.04 Total Labilities 54,249.04 Total Liabilities 54,249.04 Total Current Liabilities 54,249.04 Total Liabilities 2,540.27 Net Income 96,855.72 Total Equity 182,202.24 TOTAL LIABILITIES & EQUITY 236,451.28		Dec 31, 22
Accounts Receivable60,333.32Total Accounts Receivable60,333.32Total Accounts Receivable60,333.32Total Current Assets236,451.28TOTAL ASSETS236,451.28LIABILITIES & EQUITY236,451.28Liabilities2,399.06Current Liabilities2,399.06Accounts Payable2,399.06Accounts Payable2,399.06Other Current Liabilities51,849.98Total Accounts Payable51,849.98Total Other Current Liabilities51,849.98Total Other Current Liabilities54,249.04Total Current Liabilities54,249.04Total Current Liabilities54,249.04Total Liabilities54,249.04Equity Temp. Restricted Net Assets Capital Campaign - Bidg Fund Constr Pre App Youth Arts Youth Leading the World 4,874.75 Youth Arts Youth Leading the Way3,000.00Total Temp. Restricted Net Assets82,806.25Unrestricted Net Assets 96,855.722,540.27Net Income96,855.72Total Equity182,202.24	Current Assets Checking/Savings	176,117.96
Accounts Receivable60,333.32Total Accounts Receivable60,333.32Total Current Assets236,451.28TOTAL ASSETS236,451.28LIABILITIES & EQUITY Liabilities Current Liabilities Accounts Payable Accounts Payable2,399.06Total Accounts Payable Accounts Payable2,399.06Total Accounts Payable Accounts Payable2,399.06Total Accounts Payable Prepaid Contributions51,849.98Total Other Current Liabilities51,849.98Total Other Current Liabilities54,249.04Total Current Liabilities54,249.04Equity Temp. Restricted Net Assets Constr Pre App Daddy & Me Exploring the World 4,874.75 Youth Arts Youth Leading the Way3,000.00 31,415.24 9,094.39Total Temp. Restricted Net Assets Youth Arts Youth Leading the Way82,806.25 9,094.39Total Temp. Restricted Net Assets 96,855.7282,806.25Unrestricted Net Assets 96,855.722,540.27 96,855.72Total Equity182,202.24	Total Checking/Savings	176,117.96
Total Current Assets236,451.28TOTAL ASSETS236,451.28LIABILITIES & EQUITY Liabilities Accounts Payable Accounts Payable2,399.06Current Liabilities Prepaid Contributions2,399.06Other Current Liabilities Prepaid Contributions51,849.98Total Other Current Liabilities51,849.98Total Other Current Liabilities51,849.98Total Other Current Liabilities51,849.98Total Other Current Liabilities54,249.04Total Current Liabilities54,249.04Equity Temp. Restricted Net Assets Capital Campaign - Bidg Fund Constr Pre App Daddy & Me Exploring the World 4,874.75 Youth Arts Youth Leading the Way3,000.00Constr Pre App Daddy & Me Exploring the World 4,874.75 Youth Leading the Way34,421.87 9,094.39Total Temp. Restricted Net Assets Capital Campaign - Bidg Fund Capital Campaign - Bidg Fund 34,421.87 Youth Leading the Way82,806.25Unrestricted Net Assets Capital Temp. Restricted Net Assets Youth Leading the Way82,806.25Unrestricted Net Assets 9,094.3982,806.25Unrestricted Net Assets 9,094.392,540.27Net Income 96,855.721,82,202.24		60,333.32
TOTAL ASSETS236,451.28LIABILITIES & EQUITYLiabilitiesLiabilitiesCurrent LiabilitiesAccounts Payable2,399.06Accounts Payable2,399.06Other Current Liabilities51,849.98Total Other Current Liabilities51,849.98Total Other Current Liabilities51,849.98Total Current Liabilities54,249.04Total Liabilities54,249.04EquityTemp. Restricted Net AssetsCapital Campaign - Bldg Fund3,000.00Constr Pre App31,415.24Daddy & Me Exploring the World4,874.75Youth Leading the Way9,094.39Total Temp. Restricted Net Assets82,806.25Unrestricted Net Assets2,540.27Net Income96,855.72Total Equity182,202.24	Total Accounts Receivable	60,333.32
LIABILITIES & EQUITY Liabilities Accounts Payable Accounts Payable Accounts Payable2,399.06Total Accounts Payable2,399.06Total Accounts Payable2,399.06Other Current Liabilities Prepaid Contributions51,849.98Total Other Current Liabilities51,849.98Total Current Liabilities51,849.98Total Current Liabilities54,249.04Total Liabilities54,249.04Equity Temp. Restricted Net Assets Capital Campaign - Bidg Fund Constr Pre App Daddy & Me Exploring the World Youth Arts Youth Arts3,000.00 3,000.00 3,4421.87 9,094.39Total Temp. Restricted Net Assets82,806.25Unrestricted Net Assets 9,6,855.7282,806.25Unrestricted Net Assets 9,6,855.722,540.27 182,202.24	Total Current Assets	236,451.28
Liabilities Current Liabilities Accounts Payable2,399.06Total Accounts Payable2,399.06Total Accounts Payable2,399.06Other Current Liabilities51,849.98Total Other Current Liabilities51,849.98Total Other Current Liabilities51,849.98Total Current Liabilities54,249.04Total Liabilities54,249.04Equity54,249.04Equity54,249.04Equity54,249.04Temp. Restricted Net Assets Capital Campaign - Bidg Fund Constr Pre App Daddy & Me Exploring the World 4,874.75 Youth Arts Youth Leading the Way3,000.00 4,874.75Total Temp. Restricted Net Assets82,806.25Unrestricted Net Assets 9,094.392,540.27 96,855.72Total Equity182,202.24	TOTAL ASSETS	236,451.28
Other Current Liabilities51,849.98Total Other Current Liabilities51,849.98Total Current Liabilities54,249.04Total Current Liabilities54,249.04Total Liabilities54,249.04Equity Temp. Restricted Net Assets Capital Campaign - Bldg Fund Constr Pre App Daddy & Me Exploring the World Youth Arts Youth Leading the Way3,000.00Total Temp. Restricted Net Assets34,421.87Youth Leading the Way9,094.39Total Temp. Restricted Net Assets82,806.25Unrestricted Net Assets2,540.27Net Income96,855.72Total Equity182,202.24	Liabilities Current Liabilities Accounts Payable	2,399.06
Prepaid Contributions51,849.98Total Other Current Liabilities51,849.98Total Current Liabilities54,249.04Total Liabilities54,249.04Equity Temp. Restricted Net Assets Capital Campaign - Bldg Fund Constr Pre App Daddy & Me Exploring the World 4,874.75 Youth Arts 	Total Accounts Payable	2,399.06
Total Current Liabilities54,249.04Total Liabilities54,249.04Equity Temp. Restricted Net Assets Capital Campaign - Bldg Fund Constr Pre App Daddy & Me Exploring the World 4,874.75 Youth Arts Youth Leading the Way3,000.00 31,415.24 4,874.75 34,421.87 9,094.39Total Temp. Restricted Net Assets82,806.25Unrestricted Net Assets 96,855.722,540.27 96,855.72Total Equity182,202.24		51,849.98
Total Liabilities54,249.04Equity Temp. Restricted Net Assets Capital Campaign - Bldg Fund Constr Pre App Daddy & Me Exploring the World 4,874.75 Youth Arts Youth Leading the Way3,000.00 31,415.24 4,874.75 34,421.87 9,094.39Total Temp. Restricted Net Assets82,806.25Unrestricted Net Assets2,540.27 96,855.72Total Equity182,202.24	Total Other Current Liabilities	51,849.98
Equity Temp. Restricted Net Assets Capital Campaign - Bldg Fund3,000.00Constr Pre App31,415.24Daddy & Me Exploring the World4,874.75Youth Arts34,421.87Youth Leading the Way9,094.39Total Temp. Restricted Net Assets82,806.25Unrestricted Net Assets2,540.27Net Income96,855.72Total Equity182,202.24	Total Current Liabilities	54,249.04
Temp. Restricted Net AssetsCapital Campaign - Bldg Fund3,000.00Constr Pre App31,415.24Daddy & Me Exploring the World4,874.75Youth Arts34,421.87Youth Leading the Way9,094.39Total Temp. Restricted Net Assets82,806.25Unrestricted Net Assets2,540.27Net Income96,855.72Total Equity182,202.24	Total Liabilities	54,249.04
Unrestricted Net Assets2,540.27Net Income96,855.72Total Equity182,202.24	Temp. Restricted Net Assets Capital Campaign - Bldg Fund Constr Pre App Daddy & Me Exploring the World Youth Arts	31,415.24 4,874.75 34,421.87
Net Income 96,855.72 Total Equity 182,202.24	Total Temp. Restricted Net Assets	82,806.25
TOTAL LIABILITIES & EQUITY 236,451.28	Total Equity	182,202.24
	TOTAL LIABILITIES & EQUITY	236,451.28

FINANCIAL SUMMARY



www.wpbcat.org